

## *Morgannwg Local Dental Committee*

### *Treasurer*

*Mark Harris*  
*26 Dillwyn Road*  
*Sketty*  
*Swansea*  
*SA2 9AE*

### *Chairman*

*Rhiain Paul*  
*The Cottage*  
*Rock Fawr*  
*Tondu*  
*Bridgend*  
*CF32 9HA*

### *Secretary*

*Roger Pratley*  
*8 Pentreporth Road*  
*Morrison*  
*Swansea*  
*SA6 6AB*

## **TREASURER'S REPORT**

The LDC accounts for the 2010/2012 Biennium are enclosed with a 2008/2010 comparison. The costs of running the LDC are broadly in line with the previous biennium with the exception of a substantial increase in claims for member's expenses. Throughout the last two years there has been a marked increase in the number of meetings that executive members have had to attend on behalf of the LDC. These have included LHB/LDC Liaison Group meetings, Clinical Governance meetings, GDS tendering meetings and various discussion groups regarding Orthodontic, Restorative and Oral Surgery Clinical Pathways to name but a few. Your LDC executives have felt that it was imperative to have representation to safeguard our GDP's interests at those meetings. LDC members have been reimbursed accordingly to account for the time away from surgeries as unfortunately these meetings are nearly always all in normal working hours, rarely at weekends or evenings.

It is anticipated that this commitment will decrease in future as the work of the steering groups will be completed. All loss of surgery time expenses are paid at the British Dental Guild rate of £270.00 for a clinical session. The Treasurer will continue to keep costs down as much as possible to work within the budget that the statutory levy allows.

Mark Harris

Hon. Treasurer

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*Income*

*Expenditure*

	<i>08/10</i>	<i>10/12</i>		<i>08/10</i>	<i>10/12</i>
<i>Bank Balance</i>	9143.60	6397.44	<i>Post. &amp; Stat.</i>	675.44	723.72
<i>Stat Levy</i>	30234.80	48228.16	<i>Room Hire</i>	575.00	450.00
<i>C/A Int</i>	0.00	0.00	<i>Member Exp.</i>	27758.50	44304.50
<i>D/A Int</i>	8.43	2.33	<i>LDC Conf. Subs</i>	1830.00	1840.00
<i>Total</i>	39386.83	54627.93	<i>Misc. Expenses</i>	0.00	36.48
			<i>Assisted Sec Fees</i>	1050.00	1300.00
			<i>Balance C/A</i>	1282.13	2920.65
			<i>Balance D/A</i>	5115.31	2572.58
			<i>Insurance</i>	575.50	0.00
			<i>Website Fees</i>	524.95	480.00
			<i>Total</i>	39386.83	54627.93

***Mark Harris***  
 Hon. Treasurer