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Treasurer's Report

2014 -2016 Biennial Report

The biennial accounts are enclosed.

The income from Statutory Levies is very similar to the previous biennium and due to the stronger financial position that the LDC is now in the committee does not see the need to increase the levy further. Expenses are broadly in line with the previous biennium, although there is a significant increase to the cost of LDC members attendance at key meetings during the last two years. The LDC executive anticipates that this figure will increase later in the coming biennium when practitioners will need representation at many forthcoming meetings leading up to the roll out of the new NHS dental contract in 2018 or 2019. The LDC will of course advise practitioners of any developments from these meetings as they arise.

The figure representing donations is almost entirely composed of two separate donations to the BDA benevolent fund and the Dental Health Support Trust, formerly known as the Sick Dentist's Scheme. Both of these organisations have supported dentists locally due to chronic ill health and other issues and had not received a donation from the LDC for a number of years.

Mark Harris
Treasurer, Morgannwg Local Dental Committee

Please Turn Over

Income and expenditure 2012-2014 and 2014-2016

	Income			Expenditure	
	2012/14	2114/16		2012/14	2014/16
Bank Balance	5493.23	21926.63	Post & stationary	471.79	393.18
Statutory Levy	57556.33	57887.42	Room Hire	550.00	650.00
D/A Acc Int.	15.13	23.83	Members Exp.	34847.33	41644.14
			LDC Conf. Subs	1840.00	2036.18
			Misc Exp.	653.04	72.50
			Assistant Sec Hon.	1200.00	1200.00
			Bal. D/A	21112.77	26209.62
			Bal C/A	813.86	541.31
			Ins.	930.90	659.73
			Website Costs	645.00	316.22
			Bank Chg.	0.00	15.00
			Donations	0.00	6100.00
TOTAL	63064.69	79837.88		63064.69	79837.88

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